

Section 1: Costs

	Hospital Name	Saint Alphonsus Medical Center - Baker City				
	Hospital System	Saint Alphonsus Health System				
	Reporting Period	6/30/2020				
	Contact Information	Name of Person Completing This Form: Tony Swart			Title:	Finance Manager
		Phone Number: [REDACTED]			Email:	[REDACTED]
		Reviewed By:			N/A	Title: N/A
	Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)	Cost accounting system	Cost to Charge Ratio	Other (explain)		
			x			
	Community Benefit Categories	Column A	Column B	Column C	Column D	Column E
Row	Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1	Charity care at cost	631	\$402,742	\$0	\$402,742	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	4,126	\$8,084,115	\$6,221,475	\$1,862,640	
3	Medicare/Managed Medicare Plans	12,098	\$18,112,073	\$16,647,094	\$1,464,980	
4	Other public programs	-	\$0	\$0	\$0	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	16,855	\$26,598,931	\$22,868,569	\$3,730,362	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?					
	Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	1,656	\$66,620	\$0	\$66,620	training services, Community education, community grant work, social influencer of
8	Research	n/a	\$0	\$0	\$0	
9	Health professions education	n/a	\$10,574	\$0	\$10,574	Students in Nursing, Pharmacy, Radiology, Physicians Clinic and Outpatient Services
10	Subsidized health services	n/a	\$0	\$0	\$0	
11	Cash and in-kind contributions to other community groups	n/a	\$5,800	\$0	\$5,800	Rides to Wellness Donation
12	Community building activities	n/a	\$3,018	\$0	\$3,018	CHW programs
13	Community benefit operations	n/a	\$12,325	\$0	\$12,325	CB Communication Plan, costs associated with community benefit strategy and
14	Other Benefits Totals (sum of lines 7 through 13)	1,656	\$98,337	\$0	\$98,337	
15	Community Benefits Totals (line 5 plus line 14)	18,511	\$26,697,268	\$22,868,569	\$3,828,699	

Please note: If the amount in Column E is equal to or greater than the amount in Column D, leave Columns D, E and F blank.